The Converge Foundation



2022 Impact Report

July 1, 2021 through June 30, 2022

The Converge Foundation is a 501(c)(3) nonprofit organization based in Missoula, Montana and serving the community of Missoula.

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The Converge Foundation (TCF)

TCF was founded in August 2021 to support programming at the future Currents Center for Recreation and Creativity (CCRC). An outgrowth of a citizens working group that formed in 2001, we are grateful for the support received to establish TCF and bring the concept of the CCRC to fruition. While it is always challenging to launch a new organization, the generosity of Missoulians willing to support a community vision made us believe the possible. That generosity - exhibited as financial support, conversations, ideas, and enthusiasm for a "Currents Center for Recreation and Creativity" – has allowed us to keep moving forward. We look forward to having our supporters continue this journey with us and unlock the potential of the Missoula community to fully realize our collective vision for a healthy, hopeful and connected community.

Our Journey - Page 2

Building a Foundation

In our first year, TCF faced the challenge of sailing our ship while building it. We stayed engaged with the Missoula community while we formed this new organization. We accepted the responsibility to "right the ship" and worked to ensure The Converge Foundation had the organizational underpinnings to stay true to its vision, mission, and values.

Setting the proper culture to support organizational growth and sustainability is a key focus. We hired a professional advisor, familiar with the Missoula community, who provides weekly organizational development and fundraising counsel.

- The Converge Foundation raised 92% of its planned two-year operational budget through private donations from 15 donors. Our first year of operation was fully funded, and our second year is well underway. We are sincerely grateful to the earlyadopter donors who believed in our organization and its vision.
- The board of The Converge Foundation provided over 2,025 hours of volunteer service, along with additional resources, to engage with the Missoula community and advance our vision.
- The Converge Foundation is a recognized 501(c)(3) public foundation. Friends of Missoula Parks served as our fiscal sponsor to process donations on our behalf until full tax-exempt status was achieved.

The Converge Foundation's aspirations:

Our Vision - Every person healthy, hopeful, and connected. One community.

Our Mission - Maximize opportunities that foster curiosity and healthy, creative activities for all in a safe and welcoming environment.





The Converge Foundation's values:

- We are RESPECTFUL We respect one another and those with whom we engage.
- We value INCLUSIVITY We will work to encourage participation by all members of our community and to create a safe and welcoming environment.
- We embrace INTEGRITY We hold ourselves and those with whom we work and whom we serve to the highest standards in honesty and character.
- We are DEPENDABLE We will put forth our best individual efforts so that we can count on one another and those we serve can count on us.
- We are GRATEFUL We express our appreciation to one another and all persons who support our vision and mission.
- We embrace COMMUNITY We will work to maintain and strengthen Missoula's powerful sense of community.

The Converge Foundation Strategic Goals – FY2022-FY2025

Initiative #1: MARKETING AND BRAND AWARENESS - Develop marketing, education, and outreach programs to inform the community about the impact of The Converge Foundation and the Currents Center for Recreation and Creativity.

Initiative #2: PARTNERSHIPS - Foster and define partnerships with governmental and non-governmental organizations and individuals to support the mission of The Converge Foundation and programming within the Currents Center for Recreation and Creativity.

Initiative #3: OPERATIONS - Determine The Converge Foundation's operational needs in collaboration with external partners to ensure long-term success.

Initiative #4: GOVERNANCE - Be proactive about developing a diverse and representative board that can advance The Converge Foundation's vision.

Initiative #5: FUNDRAISING AND THE CAMPAIGN - Continue to build donor relationships and pursue additional sources of funding to sustain The Converge Foundation's mission.

The Currents Center for Recreation and Creativity (CCRC)

The CCRC is a public investment in the physical, social and emotional health of all Missoulians. To ensure access for all Missoulians, The Converge Foundation will act as the private philanthropic arm of the city-owned and operated CCRC.

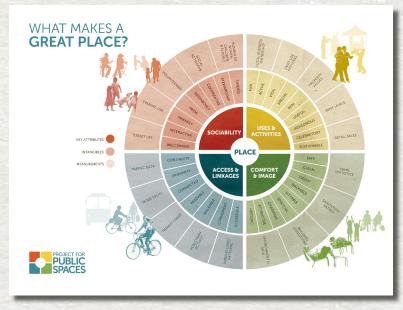
Our foundational work continues. TCF was central to the 2021 city-run public process that generated the architects' conceptual design for the CCRC. Additionally, we have conducted numerous conversations with leaders in city government and of social service, arts and sports organizations and possible donors to raise awareness about the potential of the CCRC to be a transformative community space.

We will continue to foster conversations one-onone, at public events and in hands-on listening sessions to keep this public/private project moving forward until the facility becomes a reality. Then we turn to our real work – that of securing funding to ensure that Missoulians can offer programming at the CCRC and participate in the Center's activities.



Outreach

- TCF members fully engaged with the City of Missoula 18-member Working Group and served as members of the 14-member Steering Committee to develop the concept plan and guiding principles for the Currents Center for Recreation and Creativity (CCRC).
- TCF held over 91 in-depth one-on-one conversations with community leaders over a six-month period to gather their insights on The Converge Foundation organization and the Currents Center for Recreation and Creativity.



 TCF commissioned a professional phone survey of approximately 500 citizens of Missoula and the surrounding area in late 2021 to gauge community support for the concept and funding of the Currents Center for Recreation and Creativity.

The Currents Center for Recreation and Creativity (CCRC)

The architect's concept plan for the CCRC was adopted on May 23, 2022 by the Missoula City Council. This sets the stage for further advancing the community dialogue on funding and programming.

The images on the following pages represent the physical design that encapsulates both the programming ideas and guiding principles derived from an 8-month public process directed by the City of Missoula in 2021.

The concept design considered all spaces to be accessible, multiple-use, adaptable to future uses, and acoustically appropriate. The CCRC identified spaces for several specialized uses:

- Teens
- Older adults
- Child-watch
- Run/walk track
- Resource Center
- Storage areas
- Studios for music, dance, wellness, etc.

- Changing areas
- Green rooms
- Catering kitchen
- Reception area
- Snack bar
- Early-learning
- ... and more

CCRC Working Group

Guiding Principles

DIVERSITY AND ACCESSIBILITY

- Respect and integrate with existing community services and amenities.
- Missoula is a diverse community, and the Community Center should reflect that diversity.
- Welcoming to all generations, ethnicities, cultures, races, genders, and sexual identities.
- Accessible to people of all abilities.
- Fixed structures that restrict use or accessibility of space diminish opportunities for multiple uses.
- Affordable to all in terms of building the Center, maintaining the Center, and using the Center.

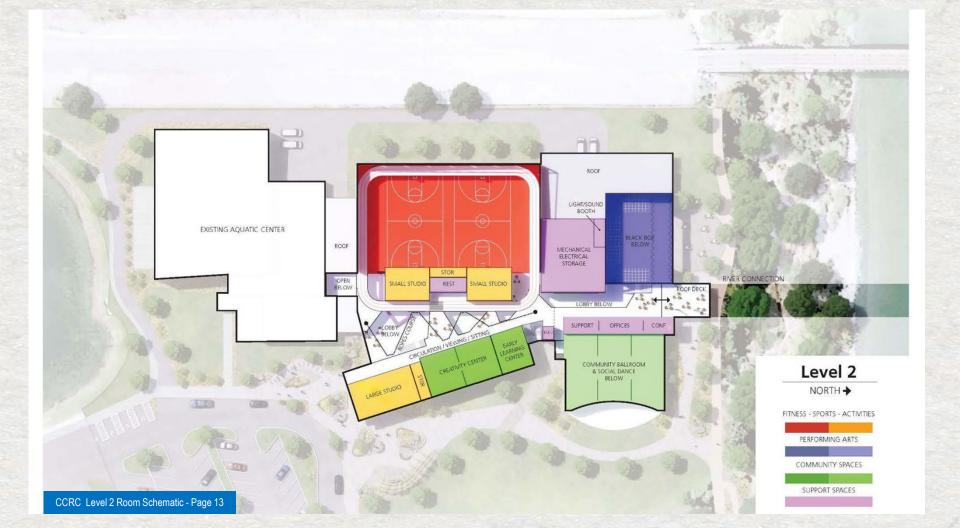
ACCESSIBLE, SUSTAINABLE DESIGN

- Respect the planet and model climate change awareness and sustainability.
- Users and visitors will experience intentional design related to the arts, culture, creativity, recreation, and social gathering.
- Aesthetic combines organic materials, acoustic sensitivity, and efficient use of space that is welcoming.
- Modest rather than opulent. Missoula is a working community, and the Center should create a welcome feeling.
- Enduring rather than trendy. The design needs to be adaptable – something that can be reworked over the coming decades.



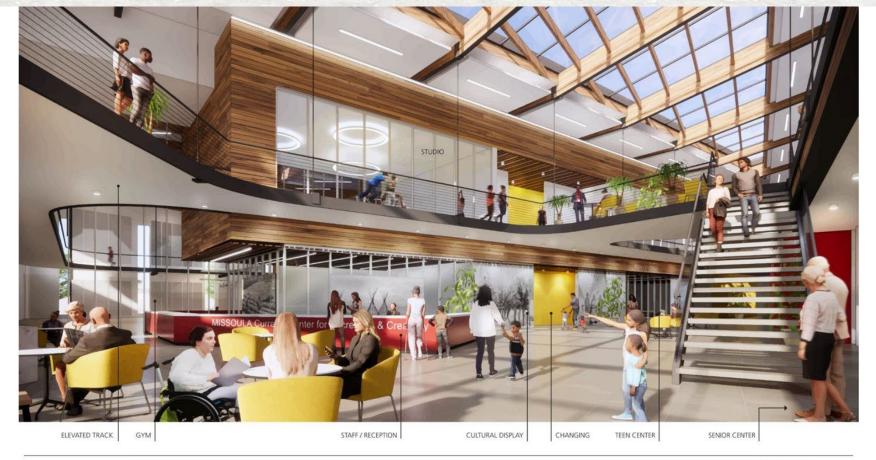








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MISSOULA CURRENTS CENTER FOR RECREATION & CREATIVITY
CONCEPTUAL RENDERING - COMMUNITY GYMNASIUM

OCTOBER 18, 2021

CCRC Multiuse Gymnasium - Page 16

Community room is designed to be divided using sound-proof drop-down dividers.



IMAGE PAID FOR IN PART BY THE CONVERGE FOUNDATION



Multiform theater is designed for 250 retractable seats that telescope out from the walls. North wall opens to outdoors.



IMAGE PAID FOR IN PART BY THE CONVERGE FOUNDATION





INTERIOR / EXTERIOR PERFORMANCE, SOCIAL GATHERING & EVENT

RIVER WALK

OUTDOOR THEATER PATIO / EVENT





On the Horizon

Once the City of Missoula commits funding for the construction of the Currents Center for Recreation and Creativity, the Converge Foundation philanthropic will focus on:

- Expanding CCRC programs and offerings.
- Maximizing the potential of CCRC's physical spaces.
- Ensuring the recreational, creative, and social activities of the CCRC are accessible to people of all abilities, income levels, ages, and backgrounds.



The Converge Foundation 2022 Officers

- Michael Sweet, Director/Chair
- Amy Ragsdale, Director/Treasurer
- Tarn Ream, Director/Secretary
 Contact us via tcf@convergefoundation.org

Resources

- The City of Missoula's "Engage Missoula" site for city projects (https://www.engagemissoula.com/currents-community-center)
- The Converge Foundation (<u>https://convergefoundation.org</u>)
- What makes a successful place? (<u>https://www.pps.org/article/grplacefeat</u>)